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## MEMORANDUM

**TO:** Trustees

**FROM:** Cassandra Kaufman, Executive Director **BOARD ACTION REQUIRED**

**DATE:** September 12, 2025

**SUBJECT:** Correct FY26 Contract Amount for Power4STL's Bullet Related Injury Clinic

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### BACKGROUND

At its May 16, 2025 board meeting, MHB Trustees approved continuation funding for eligible Hybrid (Intergenerational) Projects funded by the Community Mental Health Fund (CMHF) and Community Children's Services Fund (CCSF) to include a 3.3% cost of living adjustment. The resolution included a table that listed the FY26 recommended funding amount for each eligible Hybrid Project. The recommended amount for the Power4 STL's Bullet Related Injury Clinic project was incorrect. The 3.3% cost of living adjustment was inadvertently omitted from total recommended funding.

The attached resolution, if approved, will correct this error and increase Power4STL's FY26 Hybrid Contract award amount from \$124,731 to \$128,847, a difference of \$4,116 or a 3.3% increase over the project's FY25 award amount.

**CITY OF ST. LOUIS MENTAL HEALTH BOARD OF TRUSTEES (MHB)**

**CORRECT FY26 POWER4STL BULLET RELATED INJURY CLINIC CONTRACT AMOUNT**

**RESOLUTION**

**WHEREAS**, the City of St. Louis, Missouri has levied taxes pursuant to the laws of the State of Missouri Sections 205.975 – 205.990 RSMo. to fund the Community Mental Health Fund (CMHF) and Sections 210.860 – 210.861 RSMo. (2005 and 2020) to fund the Community Children’s Services Fund (CCSF) and the Board is entrusted with administering these funds; and

**WHEREAS**, this Board is desirous to implement its responsibilities to ensure high quality-behavioral health services for children, youth and adults residing in the City of St. Louis.

**NOW THEREFORE BE IT RESOLVED:**

The Board of Trustees authorizes the Executive Director to execute a contract amendment to award up to \$128,847 for Power4STL’s Bullet Related Injury Clinic Project. FY26 funding from the Community Mental Health Fund will be up to \$53,644 and funding from the Community Children’s Services Fund will be up to \$75,183.

**APPROVED THIS 18<sup>th</sup> DAY OF SEPTEMBER 2025:**

Board Chair/Officer Name (printed):	Signature:
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**ATTEST:**

Board Officer Name (printed):	Signature:
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