

BEGINNING A NEW
CHAPTER
FY 2012 REPORT TO THE COMMUNITY



Saint Louis Mental Health Board

INVESTING IN PROGRAMS THAT WORK

GUIDING OUR NEXT STEPS

Dear Friends,

FY 2012 saw the beginning of a new chapter in the history of the St. Louis Mental Health Board marked by a number of significant milestones:

- Founding executive director, **Don Cuvo**, retired after 18 years with MHB.
- **Jama Dodson** joined the MHB team as the new executive director in January 2012.
- MHB's aggregate community investments since inception topped \$100 million.
- MHB authorized \$1 million to fund development of permanent, supportive housing units for people with serious behavioral health disorders.
- The MHB website was completely redesigned to be more user friendly and informative.
- New funder partnerships emerged to address issues such as youth violence, increased heroin fatalities and youth unemployment.

As we turn the page on this new chapter in our history, we will focus on improving behavioral health outcomes for City residents by strengthening our leadership role in outcome-based investment with an emphasis on high-impact partnerships. To do this, MHB will focus on the following success factors:

1. Sound financial planning and stewardship
2. Investment in high-performing service providers
3. Effective policy and governance structure
4. Highly competent MHB staff focused on teaching and learning
5. Public awareness built on transparency and commitment to the mission of MHB
6. Trustworthy partnerships and creative problem-solving

We want to thank all the members of MHB's board and staff as well as the other members of the philanthropic community with whom MHB partnered this past year. We also want to offer special appreciation to the more than 140 projects funded by MHB in FY 2012 that provided direct services to children and adults in need. It is only through their efforts and successes that community-wide changes are made. Finally, we are grateful to the citizens of the City of St. Louis who saw the needs of the most vulnerable among us and voted to establish the Community Mental Health and Children's Services Funds.

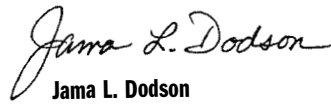
We hope you find our annual report informative and look forward to the year ahead as we continue our efforts to make St. Louis a stronger, healthier city...together!

Sincerely,



Philip Minden

Chair, Board of Trustees



Jama L. Dodson

Executive Director



(top) PHILIP MINDEN
CHAIR, BOARD OF TRUSTEES



(bottom) JAMA DODSON
EXECUTIVE DIRECTOR

SNAPSHOT

COMMUNITY CHILDREN'S SERVICE FUND

Impact Area 1: Parents will provide safe and nurturing environments for their children.

Impact Area 2: Children and youth are successful learners.

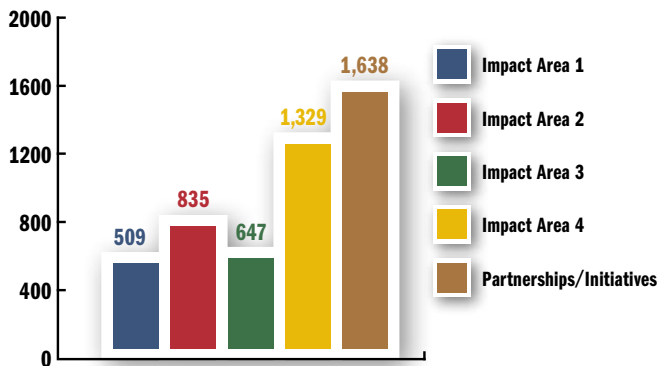
Impact Area 3: Children and youth have skills to make healthy life choices.

Impact Area 4: At-risk and troubled youth are stabilized.



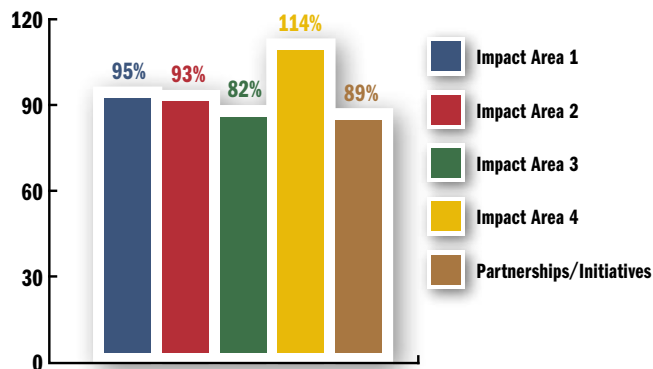
CONSUMERS SERVED

The total number of consumers served by funded projects in each impact area



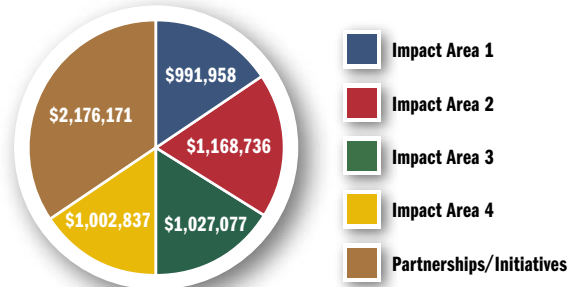
RESULTS ACHIEVED

Actual results accomplished as a percent of those originally proposed



DOLLARS INVESTED

St. Louis Mental Health Board funds invested in each impact area



Total: \$6,366,779

COMMUNITY MENTAL HEALTH FUND

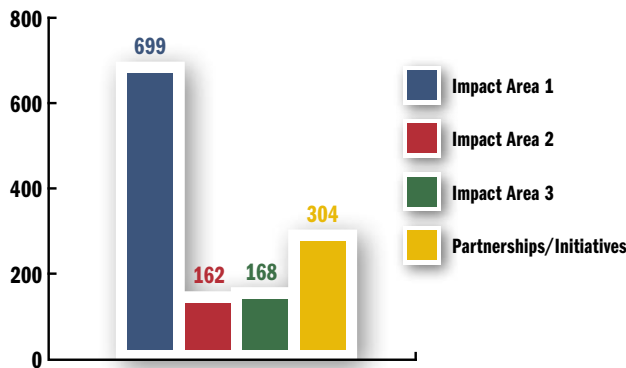
Impact Area 1: Individuals with serious behavioral health disorders achieve and sustain their progress toward recovery.

Impact Area 2: Individuals with serious behavioral health disorders who require frequent interventions across service systems are able to avoid relapse or emergencies.

Impact Area 3: Individuals with serious behavioral health disorders and other chronic conditions manage their overall health.

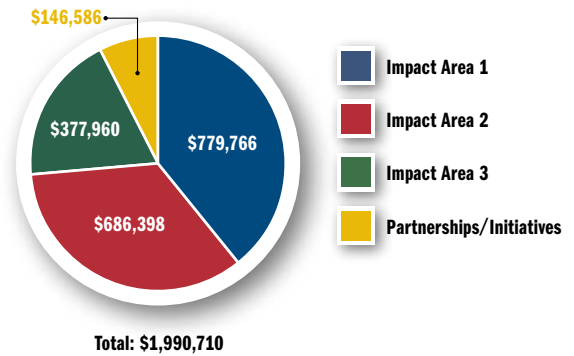
CONSUMERS SERVED

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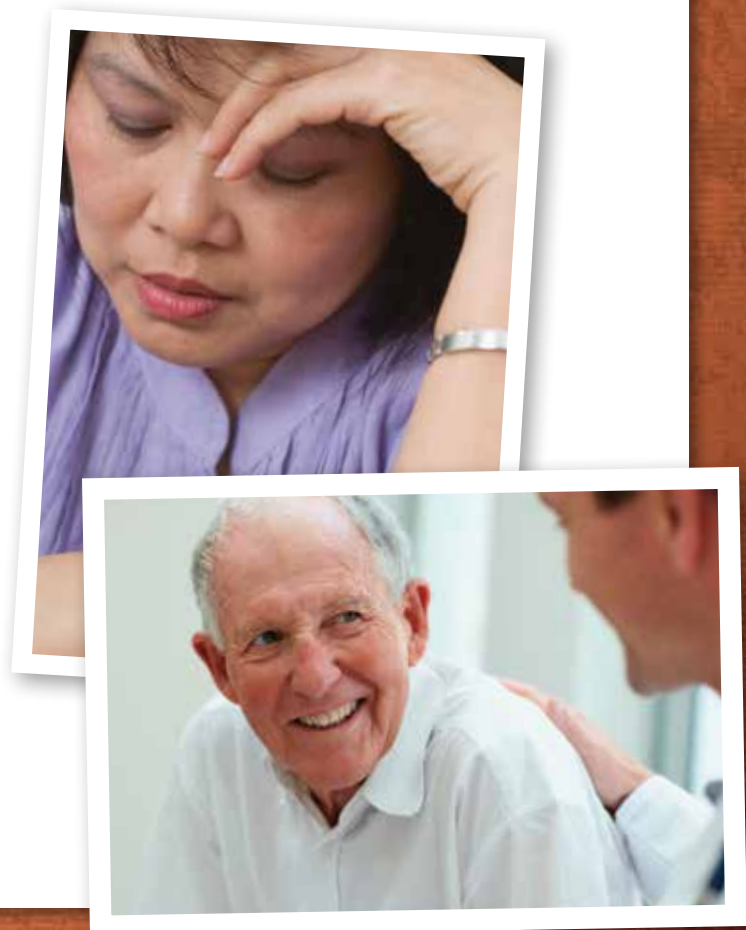
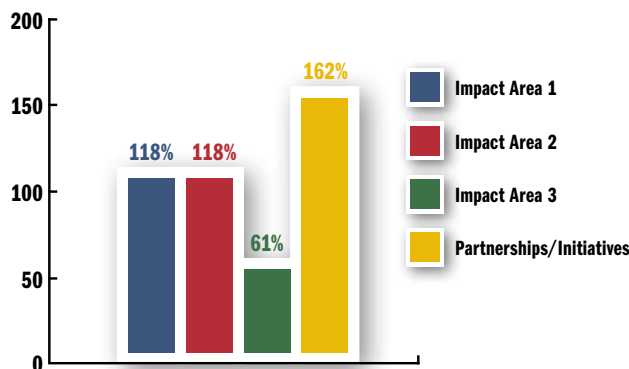
DOLLARS INVESTED

St. Louis Mental Health Board funds invested in each impact area



RESULTS ACHIEVED

Actual results accomplished as a percent of those originally proposed

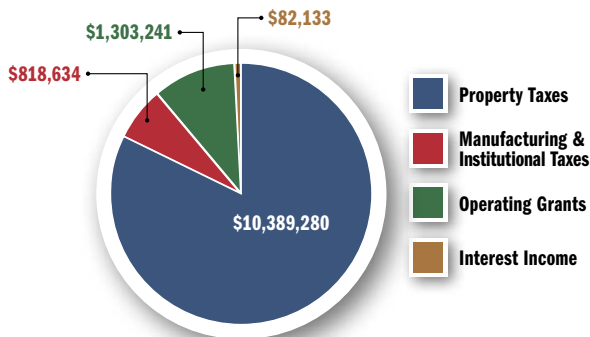


FINANCIALS

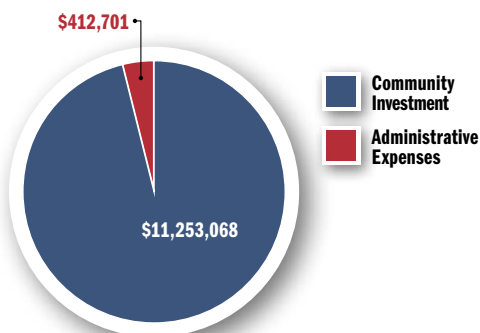
CONDENSED STATEMENT OF REVENUES, EXPENSES AND FUND EQUITY FY 2012

Operating Revenues	\$ 12,593,288
Operating Expenses	11,665,769
Excess of Operating Revenues over Expenses	927,519
Beginning Fund Equity	22,537,381
Ending Fund Equity	23,464,900
Unreserved, Undesignated Fund Equity	\$ 7,190,710

REVENUE BY SOURCE

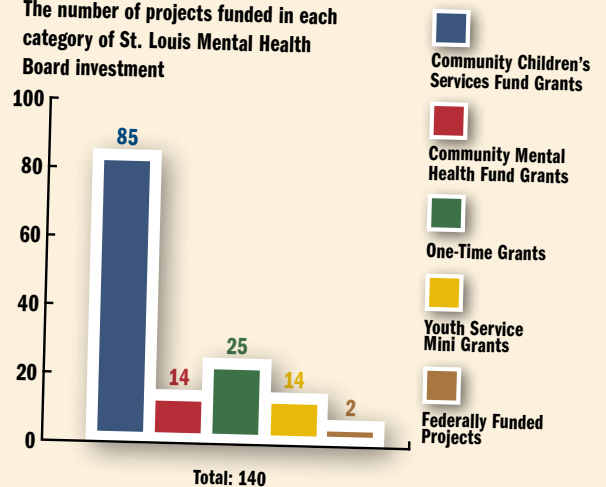


EXPENDITURES



FY 2012 COMMUNITY PROJECTS FUNDED

The number of projects funded in each category of St. Louis Mental Health Board investment



WHO WE FUNDED

FY 2012

Community Children's Services Fund

IMPACT AREA 1: Parenting

Community Women Against Hardship
Epworth Children and Family Services
(Family Support Network Program)
Fathers' Support Center, St. Louis
Great Circle
Humanitri
Nurses for Newborns Foundation
One Hope United
Places for People
Saint Louis Crisis Nursery

IMPACT AREA 2: Successful learners

Big Brothers Big Sisters of Eastern Missouri
Children's Advocacy Services of
Greater St. Louis
Family Resource Center
Foster and Adoptive Care Coalition
Horizon North Housing, Inc.
Intercommunity Education Association
dba Marian Middle School
Legal Services of Eastern Missouri
Neighborhood Houses
Northside Youth and Senior Service
Center, Inc.
United 4 Children
Wesley House

IMPACT AREA 3: Children and youth have skills to make healthy life choices

Almost Home
Big Brothers Big Sisters of Eastern Missouri
Covenant House Missouri
Discovering Options
Employment Connection
Epworth Children and Family Services
Loosen the Leash
Lutheran Family and Children's Services
of Missouri
North Grand Neighborhood Services
Saints Teresa and Bridget Church

IMPACT AREA 4: At-risk and troubled youth are stabilized

BJC Behavioral Health
Center for Survivors of Torture and War Trauma
Family Resource Center
Kids in the Middle
MERS/Missouri Goodwill Industries
Our Little Haven
Queen of Peace Center
Voices for Children

PARTNERSHIPS/INITIATIVES

Juvenile Justice Initiative of
22nd Judicial Court
Adolescent CSTAR Drug Treatment
Aging Out of Foster Care Initiative
AmeriCorps Community Service
ARCHS – After School for All
Partnership (ASAP)
Bullying Prevention for
Teachers & Parents
Child Care Quality Project for Small
Licensed Programs
Child Care Scholarships for
Working Parents
Fostering Faithful Families
Kindergarten Readiness Project
Maternal, Child & Family
Health Coalition
Mental Health Intervention for
High School Students
Multisystemic Therapy Initiative
Non-Public Afterschool Partnership
Non-Public Schools Mini-Grants
Vision for Children at Risk



Community Mental Health Fund

IMPACT AREA 1: Individuals with serious behavioral health disorders achieve and sustain their progress towards recovery

Covenant House Missouri

Employment Connection

Places for People

Preferred Family Healthcare, Inc.

Society of St. Vincent de Paul

IMPACT AREA 2: Individuals with serious behavioral health disorders who require frequent interventions across service systems are able to avoid relapse or emergencies

City of St. Louis, Department of Human Services

Independence Center

Places for People

St. Patrick Center

IMPACT AREA 3: Individuals with serious behavioral health disorders and other chronic conditions manage their overall health

Bi-Lingual International Assistant Services

Family Care Health Centers

Grace Hill Neighborhood Health Centers, Inc.

PARTNERSHIPS/INITIATIVES

Care Access for New Americans



One-Time Grants

Annie Malone Children and Family Services

Big Brothers Big Sisters of Eastern Missouri

Boys Hope Girls Hope

Bridgeway Behavioral Health

Center for Survivors of Torture and War Trauma

Covenant House Missouri

Employment Connection

Family Resource Center

Humanitri

Neighborhood Houses

New Beginnings C-STAR, Inc.

North Grand Neighborhood Services

Northside Youth and Senior Service Center, Inc.

Nurses for Newborns Foundation

Our Lady's Inn

Places for People

Preferred Family Healthcare, Inc.

Queen of Peace Center

Saints Teresa and Bridget Church

Shalom House

SouthSide Early Childhood Center

St. Louis Family Court, Juvenile Division

St. Patrick Center

The Women's Safe House

Voices for Children

Youth Service Mini Grants

Angel Kits Caring for a Cause

Christmas in June

Community Beauty & Unity

Feed the Community

Garden Face Sculpture

Hey Girl, Let's Talk

Love a Book

Love and Necessities

Mosaic Bench at Minniewood Park

Sculptural Sign at Froggie Park

Stomp Out Teen Violence—Computer Stranger Danger

Stomp Out Teen Violence—Sexting

S.W.A.G. Farmer's Market

S.W.E.A.T. Bike Shop

Teens Helping Teens

Federally Funded Projects

St. Louis Partnership for Torture Survivors

St. Louis Partnership for Mental Health and Housing Transformation

Improving the lives of our city's most vulnerable children and adults.

BOARD OF DIRECTORS

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Tower Grove East Neighborhood*

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*Washington University—Retired
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Caroline Korybut

*Voices for Children—Volunteer
Central West End Neighborhood*

Carla Rose

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Tilles Neighborhood*

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*St. Louis Psychiatric Rehabilitation Center
—Medical Director
Downtown Neighborhood*

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Project Director

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Project Director

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Project Director

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Saint Louis Mental Health Board

INVESTING IN PROGRAMS THAT WORK