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Executive Director's Staff Report Highlights

September 23 – October 19, 2022

Board/Staff

- **Board Retreat**—Saturday, January 14 from 8:30 AM – 12:30 PM (Location TBD)
- **MHB General Counsel Bill Kuehling to retire**
- **Program Committee**
 - Met September 26 to review BHN's request to repurpose sobering center funding for a new medical respite program,
 - Reviewed key changes to the FY24 – 26 CMHF application process
 - Received a preview from Deputy Director Serena Muhammad on proposed changes to MHB's Community Investment approach to be presented at the January Board Retreat
- **Trustee Nominee Update**
- **FY22 Performance Appraisals** completed in September

Board/Staff

Rob Poirier to receive NAMI Award



**Director of Operations Tom Giles
to leave MHB in November**



Hybrid Board Meeting—January 19 at 5:45 PM at Deaconess Center for Child Well-Being



Community Investments/Allocations

- **\$2M Early Childhood ARPA funding**
 - Submitted first invoice for ~ \$800K+ covering 23 providers and 295 children
 - Second invoice submission to occur following additional technical assistance sessions and follow-up with applications for missing & incomplete applications
- **FY24 – 26 Community Mental Health Grant Cycle**
 - Serena provided an update on changes/timeline/alignment with Theory of Change
 - Community Meeting scheduled for November 2 from 10:00 – 11:30 AM via Zoom
 - Process will open with Letter of Intent submission November 7 – 30

Federal Programs/Strategic Initiatives

- **St. Louis Region System of Care**

- SAMHSA SOC received Year 4 funding notification

- **St. Louis Area Violence Prevention Commission**

- Received notification of \$600K Congressionally Directed spending from SAMHSA for Gun Violence Response Network
- Received \$475K from National League of Cities as fiscal sponsor for the newly established City of St. Louis Office of Violence Prevention
- VPC Director Jessica Meyers was interviewed by France24

Administration

- **FY23 Budget Revision**—Finance staff are preparing a revision for approval at the November 17 meeting
- **FY22 Audit**
 - Fieldwork is completed
 - Work continues on Management, Discussion & Analysis, footnotes, and the Schedule of Grants with CliftonLarsonAllen
 - Finance—Investment Committee will review
 - Scheduled for presentation at November 17 Board meeting
- **Trustee Portal Goes Live**